

Current Projects Quarterly Report 2023

Exploration Green Detention Pond Phase 1 Parking Lot – The contract was awarded to Lucas Construction Company, Inc. The Notice to Proceed was issued for 11/4/19. The work is at 98% completion.

Exploration Green Detention Pond Phase 1 Parking Lot Improvements– The contract was awarded to Lucas Construction Company, Inc. The Notice to Proceed was issued for 3/22/21. The work is at 100% completion as of 05/31/2022

Exploration Green Detention Pond – Phase 3B – The contract was awarded to Serco Construction Group LTD. The Notice to Proceed was issued for 10/18/2021. The work is at 97% completion. Seeding tentatively scheduled for February per the recommendation of the Galveston Bay Foundation.

Exploration Green Detention Pond – Phase 3B Amenities– The contract was awarded to Serco Construction Group LTD. The Notice to Proceed was issued for 10/05/2022. The work is at 97% completion. Seeding tentatively scheduled for February per the recommendation of the Galveston Bay Foundation.

Exploration Green Detention Pond – Phase 4 - Bond Issues 38 & 39 – The contract was awarded to Serco Construction Group LTD. The Notice to Proceed was issued for 7/23/20. The work is at 100% completion as of 09/16/22. The contractor has completed the reseeding process.

Exploration Green Detention Pond – Phase 4 Amenities – The contract was awarded to Serco Construction Group LTD. The Notice to Proceed was issued for 4/20/21. The work is at 100% completion as of 09/13/22. The contractor has completed the reseeding process.

Exploration Green Detention Pond – Phase 5 - Bond Issue 39 and 41 –The contract was awarded to Serco. The Notice to Proceed was issued for 4/4/22. The work is at 35% completion.

Meadowgreen Section 1 Drainage Improvements – Bond Issue 40 – The contract was awarded to Person Services Corp. The Notice to Proceed was issued for 4/18/22. The water line work has been completed and the contractor is installing the storm sewer pipe. The work is at 96% completion.

Robert T. Savely Water Reclamation Facility (WWTP) Clarifiers 1,2, & 4 Rehabilitation - Bond Issue 39 – The contract was awarded to C3 Constructors. The Notice to Proceed was issued for 6/15/2020. The work is at 99% completion.

Robert T. Savely Water Reclamation Facility (WWTP) Chlorine Contact Tank Motor Actuated Gate Addition – The contract was awarded to Gilleland Smith Construction, Inc. The Notice to Proceed was issued for 2/01/22. The work is at 100% completion as of 01/05/23.

Robert T. Savely Water Reclamation Facility (WWTP) Belt Filter Press No, 2 Rehabilitation - The contract was awarded to Alfa Laval, Inc. The Notice to Proceed was issued for 01/09/23

Sanitary Sewer Phase 75 Rehabilitation at Honey Oaks - Bond Issue 39 – This project includes installing a new 18-inch gravity sewer main, sanitary sewer manholes, and rerouting two 6-inch

force mains to the new sewer main. The contract was awarded to CDC Unlimited, LLC. The pre-construction meeting was held on 05/24/2022. The Notice to Proceed was issued on 08/15/2022. The work is at 100% completion as of 11/26/2022.

Sanitary Sewer Phase 82 TV Inspections – This project will provide TV inspections. The contract was awarded to Clear Lake City Water Authority staff. The Notice to Proceed was issued for 6/21/2021. The work is at 100% completion as of 2/10/22.

Sanitary Sewer Phase 87 Rehabilitation – This project includes the rehabilitation of facilities in Bay Forest 1, Bay Oaks 3, Bay Pointe 3-5, Brookwood 4, Camino South 1-4, Clear Lake Forest 1-2, Meadowgreen 2, Oakbrook 2-3, Oakbrook West 5, and University Green 1-4. The contract was awarded to CZ Construction. The Notice to Proceed was issued for 10/4/21. The work is at 100% completion as of 06/20/22.

Sanitary Sewer Phase 88 Manhole Rehabilitation - Bond Issue 40 – This project includes the rehabilitation of manholes in Brookwood 1,2,3 PH 2, and 4; University Park Patio Homes 2 and 3; Pinebrook 1,4,7,9-11 and 13; Bayforest 1-4; Bay Oaks 12 and 15; Horsepen Bayou; Northfork 1 and 7; Middlebrook 1 and 2; Oakbrook 3; University Green 2 and 3; and Kirby Place. The contract was awarded to T Gray Utility. The Notice to Proceed was issued for 07/07/22. The work is at 17% completion.

Sanitary Sewer Phase 91 TV Inspections -Bond Issue 40 – This project will provide TV inspections for Bay Forest 2; Bay Glen 2,5&8; Bay Terrace 1; Brookwood 1&3; Brookforest 1; Camino Park; Camino South 2&3; Clear Lake Forest 1-7; Kings Park; Kirby Oaks; Kirby Place; Meadowgreen 1&3; Northfork 5&7; Oakbrook 1-4; Oakbrook West 1,2&4; and Pinebrook 8. The work is being performed by CLCWA crews. The Notice to Proceed was issued on 06/13/22. The work is at 41% completion.

Sanitary Sewer Phase 92 Rehabilitation – This project includes rehabilitation of manholes in in Clearlake Forest 3 & 5; Camino South 1, 3, & 4; Middlebrook 1; Meadowgreen 3; Oakbrook 1,2, & 4; and Oakbrook West 1, 3, & 4. The contract was awarded to CDC Unlimited, LLC.

Sanitary Sewer Phase 93 Rehabilitation – This project includes rehabilitation of facilities in Bay Forest 2; Brook Forest 2&3; Camino South 3; Kirby Oaks; Middlebrook 1&2; Oakbrook 1-4; University Green 1&2. The contract was awarded to Texas Pride Utilities, LLC. The Notice to Proceed was issued for 01/23/23.

Sanitary Sewer Phase 94 Emergency Rehabilitation - Bond Issue 41 – This project is the emergency rehabilitation of the sanitary sewer line located at Running Springs Drive and Clearcrest Drive. The contract was awarded to CDC Unlimited. The work is at 100% completion as of 10/27/22.

Storm Sewer Phase 37 Rehabilitation – This project includes removing and replacing an existing 60-inch outfall that has partially collapsed. The outfall is of El Camino Village behind the Las Palmas Apartments. The contract was awarded to CDC Unlimited, LLC. The Notice to Proceed was issued for 10/03/2022.

Storm Sewer Phase 38 Rehabilitation – Bond Issue 41 – This project includes removing and replacing an existing 36-inch outfall that has partially collapsed. The outfall is off Sycamore Grove Drive and outfalls into Horsepen Bayou within Bay Forest Section 1. The contract was awarded to Rally

Construction. The Notice to Proceed was issued for 08/08/2022. The work is at 100% completion as of 08/25/22.

Storm Sewer Phase 39 Rehabilitation – Bond Issue 41 – This project includes removing and replacing an existing 36-inch outfall that has partially collapsed. The outfall is off Oak Chase Drive and outfalls into HCFCD Channel B104-10-00 within Bay Glen Section 1. The contract was awarded to Rally Construction. The Notice to Proceed was issued for 08/08/2022. The work is at 100% completion as of 09/07/22.

Water Well No. 2 Site Improvements - Bond Issue 40 – This project consists of replacing the existing 106,000-gallon ground storage tank, installing a 250kw Generator, replacing the 1,000 GPM booster pump and upgrading the electrical system. The contract was awarded to C.F. McDonald. The Notice to Proceed was issued for 11/29/21. The work is at 65% completion.

Future Projects

Robert T. Savely Water Reclamation Facility (WWTP) Aeration System Rehabilitation (12218) Bond Issue 39 – This project is the installation of supports for the aeration system air header. This project will be combined with another project in 2023 to facilitate a streamlined concentration of work and cost.

Sanitary Sewer Phase 95 Rehabilitation (10013) – Bond Issue 41 – This project includes rehabilitation of facilities in Middlebrook 2; Brood Forest 1, 2, & 3; Bay Forest 1. The project will be bid in January and the bids will be presented at the February Board Meeting.