

The Board of Directors of the Clear Lake City Water Authority hereby establishes the following rates for service furnished by the Authority's waterworks and wastewater systems to customers within the boundary of Clear Lake City Water Authority.

Water Rate:

The water rate shall be based on each 1,000 gallons of metered water consumption. Charges for water and sewer are shown below (rounded to the nearest cent).

SINGLE FAMILY RESIDENTIAL – BIMONTHLY BILLING

	Water	Sewer	Total
0-2,000 Gallons	\$15.95	\$15.95	\$31.90
3,000 Gallons	\$17.40	\$17.40	\$34.80
4,000 Gallons	\$18.85	\$18.85	\$37.70
5,000 Gallons	\$20.30	\$20.30	\$40.60
6,000 Gallons	\$21.75	\$21.75	\$43.50
7,000 Gallons	\$23.20	\$23.20	\$46.40
8,000 Gallons	\$24.65	\$24.65	\$49.30
9,000 Gallons	\$26.10	\$26.10	\$52.20
10,000 Gallons	\$27.55	\$27.55	\$55.10
Next 10,000 Gallons	\$3.99 per 1,000 Gallons		
All Over	\$3.31 per 1,000 Gallons		

COMMERCIAL; MULTI-FAMILY; NON-TAXABLE RELIGIOUS, GOVERNMENTAL, AND SCHOOL –
MONTHLY BILLING

	Water	Sewer	Total
0–1,000 Gallons	\$7.98	\$7.98	\$15.96
2,000 Gallons	\$9.43	\$9.43	\$18.86
3,000 Gallons	\$10.88	\$10.88	\$21.76
4,000 Gallons	\$12.33	\$12.33	\$24.66
5,000 Gallons	\$13.78	\$13.78	\$27.56
Next 5,000 Gallons	3.99 per 1,000 Gallons		
All Over	3.31 per 1,000 Gallons		

*OTHER NON-TAXABLE – MONTHLY BILLING

	Water	Sewer	Total
0–1,000 Gallons	\$7.98	\$7.98	\$15.96 + Monthly Capital Fee**
2,000 Gallons	\$9.43	\$9.43	\$18.86
3,000 Gallons	\$10.88	\$10.88	\$21.76
4,000 Gallons	\$12.33	\$12.33	\$24.66
5,000 Gallons	\$13.78	\$13.78	\$27.56
Next 5,000 Gallons	3.99 per 1,000 Gallons		
All Over	3.31 per 1,000 Gallons		

* Non-taxable customers other than religious associations, governmental buildings and public schools (as provided under R&S-100).

** "Monthly Capital Fee" shall be equal to the Authority's total annual debt service requirement for the current year, divided by the total number of equivalent single-family connections (ESFCs) served by the Authority according to its most recent bond application to the TCEQ, multiplied by the number of ESFCs attributable to the customer, as determined by the Authority's engineer, and divided by 12. For example, for the month of June, 2023, the Monthly Capital Fee for a three hundred and fifty (350) unit non-taxable multifamily customer served by a master meter would be \$10,451.06 ($\$10,103,969 \times 350 / 28,198 / 12$).

Sewer Rate:

There shall be a \$2.18 charge each month included in the sewer minimum rate for each residential, multi-family and commercial sewer connection to the Authority's sewer system, regardless of the volume of usage of sewer services, if any, through such connections. The \$2.18 charge for multi-family connections applies per unit. The sewer rate shall be \$2.76 per 1,000 gallons of metered sewage flow. When there is no metered sewage flow, the following flow factor shall be applied to the metered water usage as shown in the tables below (rounded to the nearest cent).

SINGLE FAMILY RESIDENTIAL – BIMONTHLY BILLING

Metered Water Usage	Cost	Percentage of Sewer Return
0 to 2,000 Gallons	\$15.95 Minimum	100% Base
Next 8,000 Gallons	\$1.45 / 1,000	100% Base
Next 10,000 Gallons (up to 20,000)	\$2.76 / 1,000	85%
Next 10,000 Gallons (up to 30,000)	\$2.76 / 1,000	40%
All Over 30,000 Gallons	\$2.76 / 1,000	25%

MULTI-FAMILY DWELLINGS – MONTHLY BILLING

Metered Water Usage	Cost	Percentage of Sewer Return
0 – 1,000 Gallons	\$7.98 Minimum	100% Base
Next 4,000 Gallons (up to 5,000)	\$1.45 / 1000	100% Base
Next 5,000 Gallons (up to 10,000)	\$2.76 / 1000	85%
All Over 10,000 Gallons	\$2.76 / 1000	10%

COMMERCIAL – MONTHLY BILLING

Metered Water Usage	Cost	Percentage of Sewer Return
0 – 1,000 Gallons	\$7.98 Minimum	100% Base
Next 4,000 Gallons (up to 5,000)	\$1.45 / 1,000	100% Base
Next 15,000 Gallons (up to 20,000)	\$2.76 / 1,000	95%
Next 10,000 Gallons (up to 30,000)	\$2.76 / 1,000	65%
All Over 30,000 Gallons	\$2.76 / 1,000	50%

Infiltration Water:

In the event excessive infiltration or improper service is discovered contributing flow to the Authority's sewer collection system, the Authority will issue written notice describing the cause and nature of the problem (s) to each suspected contributing property owner for which sewer service has problem (s) indicated. If the problem remains uncorrected after 30 days, the Authority may assess and collect an infiltration surcharge, in addition to the sewer charge. The infiltration surcharge will normally be two times the sewer rate based on metered water usage and shall continue until the reported problem (s) is corrected and verified by the Authority's personnel.

Excessive infiltration shall be assumed when any physical evidence is discovered indicating substandard, defective or deterioration of sewer lines, cleanouts, etc. for privately owned lines.

An improper service shall be any flow being contributed to the sanitary sewer system other than sanitary sewage. Examples of such improper service connections are yard drains, roof drains, etc.

If a customer objects to the problem (s) indicated in the notice, it will be his responsibility to provide evidence that such conditions as stated by the Authority in the notice do not exist.